### Grant Applications for Trowbridge on 26/11/2020

ID	Grant Type	Project Title	Applicant	Amount Required		
838	Youth	Post-Lockdown Youth Support	Trowbridge Future	£4700.00		
Sub	mitted: 13/07	7/2020 21:58:34				
ID:	838					
Cur	rent Status:	Application Appraisal				
To l	be considered	l at this meeting:				
1 11	Which true of		- <b>- - - - - - - - - -</b>			
<b>I.</b> V You	• •	grant are you applying f	)r :			
	<b>mount of fu</b> 1 - £5000	nding required?				
<b>3. Are you applying on behalf of a Parish Council?</b> No						
4. If	f yes, please s	tate why this project can	not be funded from the P	arish Precept		
	<b>roject title?</b> t-Lockdown Y	Youth Support				
Trov time disa	e. Trowbridge dvantaged cor	ary: re will respond to the increas Future will deliver increas mmunities of Longfield Se t for those young people m	ed detached youth work a ymour and Studley Green	cross the		
7. Which Area Board are you applying to? Trowbridge						
Electoral Division						
8. What is the Post Code of where the project is taking place? BA14 8AH						
Info	lease tell us v rmal educatio th work/devel		ect supports:			

If Other (please specify)

10. Finance:

**10a. Your Organisation's Finance:** 

**Your latest accounts:** 03/2020

**Total Income:** £90938.00

**Total Expenditure:** £73360.00

**Surplus/Deficit for the year:** £17578.00

Free reserves currently held: (money not committed to other projects/operating costs) £14685.00

#### Why can't you fund this project from your reserves:

The surplus shown in this financial year is due to uncashed cheques due to the impact of Covid-19. Our current free reserves are in line with our reserves policy of 3-months running costs therefore we cannot pay for this project out of our reserves.

We are a small community group and do not have annual accounts or it is our first year:

#### 10b. Project Finance:

Total	£7200			£2500
Youth Support Worker	3000.00	Wiltshire Community Foundation	yes	2000.00
Senior Youth Worker	4200.00	Little Magic Grant	yes	500.00
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Total Project cost Total required from Area Board		£7200.00 £4700.00		

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

**13.** Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

14. How will you monitor this?

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

16. Is there anything else you think we should know about the project?

**17. DECLARATION** 

Supporting information - Please confirm that the following documents will be available to inspect upon request:

#### Quotes:

I will make available on request 1 quote for individual project costs over  $\pm 500 \& 2$  quotes for project costs over  $\pm 1000$  (Individual project costs are listed in the expenditure section above)

#### **Project/Business Plan:**

yes I will make available on request a **project or business plan** (including estimates) for projects where the **total project cost** (as declared in the financial section above) exceeds  $\pm 50,000$  (tick only when total project cost exceeds  $\pm 50,000$ ).

Other supporting information (Tick where appropriate, for some project these will not be applicable):

#### And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

844	Vouth	Supporting Vulnerable Young People from Trowbridge Post Lockdown	Youth Adventure Trust	£3000.00
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Submitted: 27/07/2020 13:33:14

**ID:** 844

Current Status: Application Appraisal

To be considered at this meeting:

**1. Which type of grant are you applying for?** Youth

**2. Amount of funding required?** £501 - £5000

**3. Are you applying on behalf of a Parish Council?** No

### 4. If yes, please state why this project cannot be funded from the Parish Precept

### 5. Project title?

Supporting Vulnerable Young People from Trowbridge Post Lockdown

#### 6. Project summary:

In response to the pandemic we have postponed our usual programme and set up a bespoke virtual one-to-one mentoring scheme. Post-lockdown we would like to run some group activity day sessions in the winter/early spring months which will provide a much-needed opportunity for the young people on our programme including those from Trowbridge to reconnect experience positive activities outside the home again and resume their YAT adventures. The additional pressures on these young people and their families because of the crisis means they need our charity support more than ever.

7. Which Area Board are you applying to?

Trowbridge

**Electoral Division** 

**8. What is the Post Code of where the project is taking place?** BA14 0SH

#### 9. Please tell us which theme(s) your project supports:

Informal education Youth work/development Sport/Leisure Volunteering Health

If Other (please specify)

#### 10. Finance:

#### **10a. Your Organisation's Finance:**

**Your latest accounts:** 12/2019

**Total Income:** £877987.00

**Total Expenditure:** £1096346.00

**Surplus/Deficit for the year:** £21835.00

Free reserves currently held: (money not committed to other projects/operating costs) £51000.00

#### Why can't you fund this project from your reserves:

The Boards required target level of reserves is equivalent to six months operational expenditure. This is to ensure that we can continue to give the young people on the programme the chance to finish their current year of activities if the worst case scenario occurred.

We are a small community group and do not have annual accounts or it is our first year:

#### 10b. Project Finance:

Total Project cost Total required from A Expenditure (Itemised £ expenditure)	£18000.00 Area Board £3000.00 Income (Itemised income)	Tick if income £ confirmed	
Activity Session (Outdoor activities such as GPS challenge, bushcraft etc) x 18 Activity Days	).00 Warminste LYN	er 3000.00	
Volunteer expenses - £100 per 1800 session (£20/volunteer	0.00 Chippenha LYN	.m 3000.00	

x 5 volunteers) x 18 Activity Days					
Facility Hire Use of hall/toilets etc x 18 Activity Days	900.00	Wiltshire Community Foundation		6000.00	
Equipment Specialist kit printing resources general equipment x 18 Activity Days	900.00	North Face COVID 19 Explore Fund	yes	3000.00	
Staff costs (2 members of staff per day) x 18 Activity Days	4140.00				
Transport Minibus hire taxis to and from venue x 18 Activity Days	3960.00				
Total	£18000			£15000	
<b>11. Have you or do you intend to apply for a grant from another area board within this financial year?</b> No					
12. If so, which Area Boards?					
13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?					
14. How will you monitor this?					
15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?					

### 16. Is there anything else you think we should know about the project?

#### 17. DECLARATION

# Supporting information - Please confirm that the following documents will be available to inspect upon request:

#### **Quotes:**

I will make available on request 1 quote for individual project costs over  $\pounds 500 \& 2$  quotes for project costs over  $\pounds 1000$  (Individual project costs are listed in the expenditure section above)

# Other supporting information (Tick where appropriate, for some project these will not be applicable):

#### And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

809	Youth	Young Photographers Competition	The Photo Club	£2500.00		
Sub	mitted: 29/0	1/2020 13:12:09				
ID:	809					
Cur	rent Status:	Application Appraisal				
To l	oe considered	d at this meeting:				
	1. Which type of grant are you applying for? Youth					
	2. Amount of funding required? £501 - £5000					
<b>3. A</b> No	re you apply	ing on behalf of a Parish	Council?			
4. If	yes, please s	state why this project can	not be funded from the	Parish Precept		
5. Project title?						
You	ng Photograp	hers Competition				
6. P	roject summ	ary:				
	0	e help from Trowbridge fut photography within their co	1	00		

workshops to young people. Engage them in a competition organise a panel of judges design and distribute posters and flyers. Hopefully at the end of the projects we will host an gallery event for participants family and friends. The competition will run for 4 months.

**7. Which Area Board are you applying to?** Trowbridge

**Electoral Division** 

**8. What is the Post Code of where the project is taking place?** BA14 8LX

9. Please tell us which theme(s) your project supports:

Informal education Youth work/development Arts/Culture Community Project

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

**Total Income:** 

Total Expenditure: £

Surplus/Deficit for the year:  $\pounds$ 

Free reserves currently held: (money not committed to other projects/operating costs) £

Why can't you fund this project from your reserves:

We are a small community group and do not have annual accounts or it is our first year: yes

10b. Project Finance:

Total Project cost£2500.00Total required from Area Board£2500.00

Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Photography workshops	825.00			
Marketing	775.00			
Staff Wages	400.00			
Project				
Celebration	500.00			
Printing				
Total	£2500			£0

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

**12. If so, which Area Boards?** Trowbridge

**13.** Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

14. How will you monitor this?

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

### Quotes:

I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally... yes The information on this form is correct, that any award received will be spent on the activities specified.